



Northampton Borough Council

(Section 5 & 9 of The Local Authorities – (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012)

Decision Maker: [Cabinet](#)

Directorate:	Chief Executive
Report of:	Chief Executive
Public or Private	Public
Expected Date of Decision:	13 December 2017
Title of Expected Decision	Council Tax Base 2018/19
Record of the expected decision to be made:	The report sets out the calculation of Northampton Borough Council's Tax Base for the year 2018/19 under the Local Authorities (Calculation of Council Tax Base) (Amendment) (England) regulations 2003 (SI 2003/3012) and amendments made in the Local Government Act 2012.

Directorate:	Chief Executive
Report of:	Chief Executive
Public or Private	Public
Expected Date of Decision:	13 December 2017
Title of Expected Decision	General Fund Revenue and Capital Budgets 2018-19
Record of the expected decision to be made:	To present for consultation draft budget proposals for 2018/19 and forecast budgets for 2019/20 to 2022/23, covering both General Fund Revenue and Capital.

Directorate:	Chief Executive
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Where indicated a decision or part of a decision may be made in Private – details regarding this can be found by [clicking here](#). Anyone wishing to make representations that this matter should be discussed in public, should do so by not later than 12 Calendar Days prior to the meeting, using the details below:
 The Monitoring Officer c/o The Guildhall, St Giles Square, Northampton, NN1 1DE or
 email: democraticservices@northampton.gov.uk

Report of:	Chief Executive
Public or Private	Public
Expected Date of Decision:	13 December 2017
Title of Expected Decision	HRA Revenue and Capital Budgets 2018-19
Record of the expected decision to be made:	To present for consultation draft budget proposals for 2018/19, including rent setting for 2018/19, and forecast budgets for 2019/20 to 2022/23, covering both HRA Revenue and Capital. The report will also outline the draft Total Fees for Northampton Partnership Homes (NPH) based on the draft 2018/19 budgets

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